

| ICHS                       | 2024   |        |        |         |         |         |         |         |         |         |         |         | YTD<br>2024 | Full Year |        |        |        |        |
|----------------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|-----------|--------|--------|--------|--------|
|                            | Jan    | Feb    | Mar    | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     |             | 2023      | 2022   | 2021   | 2020   | 2019   |
| Animal Stats as of         |        |        |        |         |         |         |         |         |         |         |         |         |             |           |        |        |        |        |
| Stray Cats                 | 4      | 8      | 7      |         |         |         |         |         |         |         |         |         | 19          | 132       | 131    | 114    | 199    | 214    |
| Born in ICHS Care          | 0      | 5      | 0      |         |         |         |         |         |         |         |         |         | 5           | 29        | 27     | 32     | 28     | 7      |
| Cats Transferred In        | 5      | 0      | 0      |         |         |         |         |         |         |         |         |         | 5           | 0         | 0      | 0      | 0      | 5      |
| Surrender Cats             | 6      | 7      | 8      |         |         |         |         |         |         |         |         |         | 21          | 52        | 99     | 112    | 120    | 75     |
| PC Cats                    | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 11        | 0      | 0      | 0      | 1      |
| Return Cats                | 1      | 0      | 2      |         |         |         |         |         |         |         |         |         | 3           | 11        | 1      | 13     | 15     | 5      |
| <b>Cats Incoming</b>       | 16     | 20     | 17     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 53          | 235       | 258    | 271    | 362    | 307    |
| Cats Adopted               | 18     | 18     | 10     |         |         |         |         |         |         |         |         |         | 46          | 238       | 179    | 214    | 337    | 174    |
| Cats Redeemed              | 0      | 1      | 1      |         |         |         |         |         |         |         |         |         | 2           | 8         | 4      | 7      | 11     | 6      |
| Cats Transferred Out       | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 8         | 51     | 35     | 13     | 92     |
| Cats Euthanized            | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 9         | 1      | 6      | 12     | 17     |
| Cats Died                  | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 20        | 15     | 8      | 6      | 8      |
| <b>Cats Outgoing</b>       | 18     | 19     | 11     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 48          | 283       | 250    | 270    | 379    | 297    |
| Cats at Shelter            | 17     | 12     | 12     |         |         |         |         |         |         |         |         |         | 0           | 19        | 60     | 48     | 45     | 74     |
| Cats in Foster Care        | 1      | 7      | 13     |         |         |         |         |         |         |         |         |         | 0           | 1         | 8      | 12     | 14     | 2      |
| <b>Cat Total</b>           | 18     | 19     | 25     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0           | 20        | 68     | 60     | 59     | 76     |
| <b>Length of Stay</b>      | 20     | 21     | 26     |         |         |         |         |         |         |         |         |         |             | 70        | 97     | 84     | 68     | 83     |
| <b>Total Care Days</b>     | 612    | 486    | 649    |         |         |         |         |         |         |         |         |         | 1,747       | 16,473    | 20,485 | 26,302 | 24,996 | 24,170 |
| Stray Dogs                 | 3      | 8      | 1      |         |         |         |         |         |         |         |         |         | 12          | 57        | 63     | 56     | 50     | 64     |
| Born in ICHS Care          | 0      | 0      | 12     |         |         |         |         |         |         |         |         |         | 12          | 2         | 0      | 0      | 11     | 0      |
| Dogs Transferred In        | 0      | 4      | 0      |         |         |         |         |         |         |         |         |         | 4           | 5         | 24     | 0      | 0      | 4      |
| Surrender Dogs             | 4      | 2      | 0      |         |         |         |         |         |         |         |         |         | 6           | 31        | 14     | 10     | 36     | 22     |
| PC Dogs                    | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 12        | 4      | 5      | 2      | 2      |
| Return Dogs                | 0      | 1      | 0      |         |         |         |         |         |         |         |         |         | 1           | 6         | 1      | 2      | 4      | 6      |
| <b>Dogs Incoming</b>       | 7      | 15     | 13     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 35          | 113       | 106    | 73     | 103    | 98     |
| Dogs Adopted               | 7      | 5      | 4      |         |         |         |         |         |         |         |         |         | 16          | 64        | 50     | 33     | 46     | 40     |
| Dogs Redeemed              | 1      | 3      | 0      |         |         |         |         |         |         |         |         |         | 4           | 46        | 45     | 48     | 37     | 50     |
| Dogs Transferred Out       | 0      | 1      | 0      |         |         |         |         |         |         |         |         |         | 1           | 3         | 3      | 4      | 1      | 8      |
| Dogs Euthanized            | 0      | 0      | 0      |         |         |         |         |         |         |         |         |         | 0           | 1         | 2      | 1      | 8      | 0      |
| Dogs Died                  | 0      | 0      | 1      |         |         |         |         |         |         |         |         |         | 1           | 0         | 0      | 0      | 0      | 0      |
| <b>Dogs Outgoing</b>       | 8      | 9      | 5      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 22          | 114       | 100    | 86     | 92     | 98     |
| Dogs at Shelter            | 6      | 11     | 7      |         |         |         |         |         |         |         |         |         | 0           | 6         | 7      | 2      | 15     | 3      |
| Dogs in Foster Care        | 0      | 1      | 13     |         |         |         |         |         |         |         |         |         | 0           | 1         | 1      | 0      | 0      | 1      |
| <b>Dog Total</b>           | 6      | 12     | 20     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0           | 7         | 8      | 2      | 15     | 4      |
| <b>Length of Stay</b>      | 63     | 45     | 55     |         |         |         |         |         |         |         |         |         |             | 32        | 20     | 20     | 22     | 25     |
| <b>Total Care Days</b>     | 201    | 235    | 665    |         |         |         |         |         |         |         |         |         | 1,101       | 3,573     | 2,643  | 1,304  | 2,413  | 2,422  |
| <b>Animals at Shelter</b>  | 23     | 23     | 19     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0           | 25        | 67     | 50     | 60     | 77     |
| <b>Animals with Foster</b> | 1      | 8      | 26     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0           | 2         | 9      | 12     | 14     | 3      |
| <b>Total Animals</b>       | 24     | 31     | 45     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0           | 27        | 76     | 62     | 74     | 80     |
| <b>Length of Stay</b>      | 31     | 30     | 39     |         |         |         |         |         |         |         |         |         |             | 60        | 75     | 69     | 59     | 69     |
| <b>Total Care Days</b>     | 813    | 721    | 1,314  | -       | -       | -       | -       | -       | -       | -       | -       | -       | 2,848       | 20,046    | 23,127 | 27,606 | 27,409 | 26,593 |
| Live Release Rate - Cat    | 100.0% | 100.0% | 100.0% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 100.0%      | 89.8%     | 94.4%  | 94.8%  | 95.3%  | 91.6%  |
| Live Release Rate - Dog    | 100.0% | 100.0% | 80.0%  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 95.5%       | 99.1%     | 98.0%  | 98.8%  | 91.3%  | 100.0% |
| Live Release Rate - All    | 100.0% | 100.0% | 93.8%  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 98.6%       | 92.4%     | 95.4%  | 95.8%  | 94.5%  | 93.7%  |

**ICHS Services Detail**

|                             |     |     |     |     |     |     |     |     |     |     |     |     | YTD  | Full Yr |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|---------|
| <b>Low Cost Spay/Neuter</b> | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2024 | 2023    |
| Dog Spay/Neuter             | 0   | 1   | 2   |     |     |     |     |     |     |     |     |     | 3    | 4       |
| Cat Spay/Neuter             | 9   | 6   | 2   |     |     |     |     |     |     |     |     |     | 17   | 26      |
| Cat - TNR                   | 4   | 0   | 13  |     |     |     |     |     |     |     |     |     | 17   | 0       |
| <b>Microchip Service</b>    |     |     |     |     |     |     |     |     |     |     |     |     |      |         |
| Cat                         | 0   | 0   | 1   |     |     |     |     |     |     |     |     |     | 1    | 1       |
| Dog                         | 1   | 0   | 1   |     |     |     |     |     |     |     |     |     | 2    | 2       |
| <b>Total Services:</b>      | 14  | 7   | 19  |     |     |     |     |     |     |     |     |     | 37   | 29      |